

Golf Course Construction Quarterly Report No. 1

August 2019

Welcome to the first quarterly report covering the construction of our new golf course. I am very pleased to report on behalf of the Nudgee Board because it is a good news story to date. Many of you will be aware that we undertook in March this year to provide these formal updates on the progress of construction and that they are, in fact, mandated in our Club by-laws.

Budget vs Actuals

The Board is pleased to report that the budget as presented to the members remains on track after the first 3 months (table at end of document). An extension of 10 days (at no cost) has been granted on the contract due to an area of unexpected ground conditions and a further 2 days following time lost to rain in July.

Outside of the contract the Club has an amount of \$458,000 budgeted for contingencies and we have approved the following payments to date from this fund:

1. \$24,500 – This was to cover the additional cost incurred by the civil contractors arising from associated remediation works.
2. \$7,000 - Under the Brisbane City Council approval conditions, a flora and fauna spotter was required to remove and relocate fish and turtles as work progressed. The quantum of work associated with this task was greater than forecast.
3. \$12,000 – Legal fees associated with the finalisation of the four major contracts for the project (Civil, Irrigation, Design and Project Management).



Project Schedule

As mentioned previously we have agreed to an extension of time of 12 days.

Next Stage Timing

At this point in time it looks like we are on track to be playing some holes early in the New Year. This of course will depend on the weather between now and then. As we move through stage 1 and onto stage 2 we will have some new complete holes and part holes that will come into play.

- In compliance with the BCC Natural Assets Local Law (NALL) requirements, tree protection zone fencing for the next stage will be erected during December. This will be followed by 'sign off' by BCC providing for the Stage 2 work to proceed.

Safety

We appreciate the ongoing co-operation of members in terms of keeping the work site and course safe during construction. Please follow the signs, and stay out of the construction zones. This focus on safety will remain a priority for the Board until the completion of the project.

Construction so far:

The first turf has now been laid in the East 7th and West 6th greens zone including:

- Zoysia to the edges of all finished bunkers;
- Wintergreen to fairways and greens surrounds;
- Tif-Eagle stolons to the greens - There is a 12 - 16 week grow in period for the greens after they are stolonised.



East Course 7th green



East Course 7th green drainage



East Course 7th hole Fairway bunkers with new turf



East Course 7th hole watering the new turf



West Course 6th Green starts!



West Course 6th Green - Gravel & Sand Layers



West Course 6th Green now turfed



The Fairways have arrived!



The tub grinder has arrived



Our new irrigation system goes in

The following holes will be next to be turfed:

- * 12th West green complex
- * 4th West green complex
- * 13th West tee

The 7th hole of the West Course is being shaped with the 14th and 8th holes of the West Course soon to start.

Two short-term greens will be constructed shortly- one on the chipping area between the 1st and 9th holes, and another on the 13th hole. These will be used periodically through the remainder of the redevelopment.

Course Tour & Volunteers

We are arranging a walking tour of the new work for interested members in the near future. To register your interest please send an email to the Club with 'Course Tour' in the subject line.

Tour dates are:

Saturday 7th September – 8.30am & 2.00pm

Wednesday 11th September – 3.00pm

In the first stage we have 1900 new tube stock with different variety of shrubs, trees and grasses all to be watered. The club will require some volunteers to look after our new plantings. If this is something you would like to do please contact the office.

If you have any questions please see any Board member or Darren in the office.

Paul Rigby

President

Nudgee Golf Club

Items	Full Budget	Stage 1 Budget	Remaining	Actual Spent
Civil Works/ Tree Removal/ Fencing	\$5,460,000	\$1,898,500	\$3,561,500	\$612,753
Irrigation/ Drainage/ Pumps	\$2,365,000	\$835,000	\$1,530,000	\$265,667
Grass/ Landscaping	\$2,751,000	\$710,000	\$2,041,000	\$27,434
Water	\$1,500,000	\$390,000	\$1,110,000	\$0
Contingency	\$ 458,000	\$120,000	\$338,000	\$43,500
Consultants/ Labour	\$1,085,000	\$372,500	\$712,500	\$240,415
Other – Cart paths/ Bridges/ Furniture	\$1,381,000	\$335,000	\$1,046,000	\$106,965
Total	\$15,000,000	\$4,661,000	\$10,339,000	\$1,296,734